

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT**

**DR. FRANK TILL
SUPERINTENDENT OF SCHOOLS**

Signatures on file

September 9, 2005

TO: School Board Members

FROM: Katherine Blasik, Ph.D., Associate Superintendent
Research, Evaluation, Assessment & Boundaries

VIA: Frank Till
Superintendent of Schools

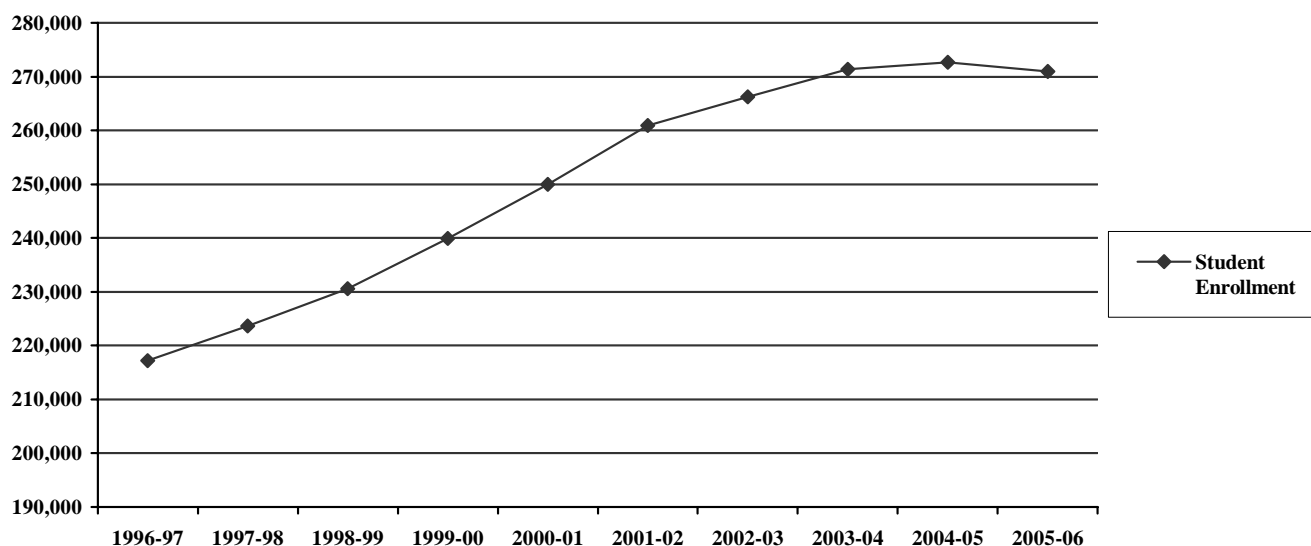
SUBJECT: **2005-06 TWENTIETH DAY ENROLLMENT REPORT BREAKDOWN**

This memorandum provides the official school district enrollment to be used for statistical purposes. Recall that this data was secured on September 7, 2005, the twentieth day membership count. As can be seen in the majority of attachments and in Appendix A, B, and C, the total membership for this year on the twentieth day was 270,935 representing PreKindergarten (PreK) through grade 12 students enrolled in all schools, centers and charters.

As shown in Table 1, each year between 1996-97 and 2004-05 annual enrollment district wide was on the increase ranging from a one-year gain of 10,969 in 2001-02 to 1,352 in 2004-05. This year, the District decreased in enrollment for the first time in ten years by 1,756. When comparing the difference in student numbers from 1996-97 to 2005-06, enrollment grew from 217,218 to 270,935, representing an overall increase of 53,717 from ten years ago. In Appendix A, current year enrollment compared to 2004-05 demonstrated a growth at the high school level by 893 students. Next, charter school enrollment increased by 1,575 students. Centers, PreK, elementary, and middle school levels experienced decreases in enrollment this year when compared with last year.

Table 1: Twentieth Day Enrollment 1996-97 to 2005-06

Year	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
Enrollment	217,218	223,633	230,552	239,960	249,923	260,892	266,272	271,339	272,691	270,935



The district is divided into four geographic administrative areas. When analyzing enrollment patterns by area for the 2005-06 year, Table 2 below demonstrates that the numbers of PreK through grade 12 students vary among areas. North Central has the lowest student enrollment of 57,055 that includes 15,136 in charter schools and 2,865 in centers. The remaining three areas serve between approximately 64,000 and 78,000 students: North, 71,820; South Central, 64,065; and South, 77,995.

Table 2: Enrollment by Area and by Level 2005-06							
Area	PreK	K-5	6-8	9-12	Center	Charter	Total
North	1,006	32,746	15,976	21,737	355	N/A	71,820
North Central	743	18,560	8,572	11,179	2,865	15,136	57,055
South Central	1,602	27,530	15,281	19,545	107	N/A	64,065
South	970	36,816	18,410	21,190	609	N/A	77,995
Total	4,321	115,652	58,239	73,651	3,936	15,136	270,935

As shown in Table 3 below, the South Area continues to enroll the largest number of students at 77,995. The North Central Area evidenced the largest increase from last year to this September, increasing 415 students while the North, South Central, and South Areas all experienced decreases with the South Central Area showing the largest decline in enrollment. The North Central Area increase can be attributed to an increase in charter school enrollment.

Table 3: Twentieth Day Membership Count by Administrative Area			
Administrative Area	2004-05	2005-06	Difference
	Total Students	Total Students	
North	72,698	71,820	(878)
North Central	56,640	57,055	415
South Central	64,982	64,065	(917)
South	78,371	77,995	(376)

As is noted in Appendix G, the North Central Area Office supports 13 center-related programs that serve the highest number of center enrolled students at 2,865 when compared to the other three areas (North, 355; South Central, 107; and South, 609). *Within the district* there are four centers with programs that serve PreK students in addition to those enrolled in K through grade 12: Hallandale Adult, 37; Dave Thomas Education Center, 158; Seagull Center, 118; and The Quest Center, 75 for a total of 388 PreK students.

Detailed information regarding enrollment of PreK students in our schools and centers is included in Appendix D. The programs range from Voluntary PreK, Voluntary PreK & School Readiness, Head Start, PLACE/PEPPER/SALT/SPICE to Other. Two sites enroll or administer 100 or more PreK students: Lake Forest at 135, and Harbordale Agency – Baudhuin Oral School at 137.

Appendix E reports that based on our 20-Day Membership Count, 39 elementary, 9 middle and 9 high schools have been identified this year as critically overcrowded. Recall that calculations for critically overcrowding status are based on a comparison of permanent capacity as determined by the Florida Inventory of School Houses (FISH) and student enrollment.

Table 4 illustrates diversity breakdown district-wide for the last two school years. Appendix F provides breakdown by school, center, and charter.

Table 4: Twentieth Day Membership Count by Diversity				
	2004-05		2005-06	
	Number	Percent	Number	Percent
Male	140,861	51.7	139,759	51.6
Female	131,830	48.3	131,176	48.4
White	92,738	34.0	88,353	32.6
Black	99,468	36.5	100,072	36.9
Hispanic	65,237	23.9	66,836	24.7
Asian	8,374	3.1	8,661	3.2
Native American	866	0.3	514	0.2
Multiracial	6,008	2.2	6,499	2.4
LEP	26,623	9.8	25,431	9.4
ESE	29,429	10.8	30,031	11.1
FRL	100,144	36.7	116,698	43.1
Total	272,691		270,935	

As shown in Table 4 and as listed by school in Appendix F, the percentage of males and females remained relatively constant over the last two years. Black students comprise the highest number and proportion of students in Broward, 100,072 and 36.9 percent respectively, with a one-year increase of 604 students noted when comparing 2004-05 and 2005-06 data. White student enrollment decreased in number and proportion when compared to their Black counterparts at 88,353 and 32.6 percent, respectively. The Hispanic student population experienced the largest increase, up 1,599 students compared to last year. As an overall percentage of the District, Hispanics were up slightly to 24.7 percent from 23.9 percent. Asian, Native American, and Multiracial student percentages remained fairly consistent compared to last year. Limited English Proficiency (LEP) experienced a slight decrease of 1,192 students while ESE experienced a slight increase of 602. Free/Reduced Lunch (FRL) had a significant increase of 16,554 students.

Appendix G provides school enrollment disaggregated by grade levels of PreK through grade 12. In addition, enrollment versus 2005-06 projections is provided as well as permanent capacity. The 2005-06 enrollment projections were about 1.0 percent above the twentieth day count while total permanent capacity evidenced a need for just over 24,000 student seats to meet current enrollment demands. If you need additional information please contact me at (754) 321-2470 or Tom Moore, Director, School Boundaries at (754) 321-2480.

FT/KAB/TM:nm

Attachments: Appendices A through H

cc: Senior Management
Area Directors
Principals